

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 294

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR THE RECOVERY OF STATE CONTROLLER SERVICE COSTS TO THE GENERAL FUND; DIRECTING THE STATE CONTROLLER TO COLLECT MONEYS FOR HEALTH BENEFITS; REAPPROPRIATING UNEXPENDED AND UNENCUMBERED BALANCES OF MONEYS FOR THE COMPUTER SERVICES CENTER; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Controller the following amounts to be expended for the designated programs from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. ADMINISTRATION:				
FROM:				
General Fund	\$415,200	\$59,700		\$474,900
II. STATEWIDE ACCOUNTING:				
FROM:				
General Fund	\$1,532,500	\$1,564,100	\$46,100	\$3,142,700
Miscellaneous Revenue Fund		<u>20,000</u>		<u>20,000</u>
TOTAL	\$1,532,500	\$1,584,100	\$46,100	\$3,162,700
III. STATEWIDE PAYROLL:				
FROM:				
General Fund	\$1,277,900	\$1,566,600		\$2,844,500
Miscellaneous Revenue Fund		<u>20,000</u>		<u>20,000</u>
TOTAL	\$1,277,900	\$1,586,600		\$2,864,500
IV. COMPUTER SERVICES CENTER:				
FROM:				
Data Processing Services Fund	\$4,032,000	\$3,999,000		\$8,031,000
GRAND TOTAL	\$7,257,600	\$7,229,400	\$46,100	\$14,533,100

1 SECTION 2. In accordance with Section 67-3519, Idaho Code, the State Controller is
2 authorized no more than ninety-eight (98) full-time equivalent positions at any point during the
3 period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act,
4 unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee
5 will be notified promptly of any increased positions so authorized.

6 SECTION 3. The moneys assessed by the Division of Financial Management in accor-
7 dance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the
8 Indirect Cost Recovery Fund. On June 30, 2009, the State Controller shall transfer the amount
9 assessed in the statewide cost allocation plan from the Indirect Cost Recovery Fund to the state
10 General Fund.

11 SECTION 4. The Legislature directs the State Controller to collect all moneys appro-
12 priated for health benefits for employees that participate in the state health insurance plan and
13 are eligible to receive benefits but decline coverage. The State Controller shall accomplish this
14 through the current payroll process.

15 SECTION 5. There is hereby reappropriated to the State Controller, the unexpended and
16 unencumbered cash balance of the appropriation made to the State Controller for fiscal year
17 2009 for the Computer Services Center, to be used for nonrecurring expenditures only for the
18 period July 1, 2009, through June 30, 2010.

19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the
20 extent possible, our capable, quality employees who support the essential services and statuto-
21 rily authorized programs that the citizens of Idaho expect. The Legislature finds these critical
22 essential services to be those that maintain the health and safety of our citizens and the ed-
23 ucation of our children. While extending flexibility to the Governor and agency directors to
24 manage the state workforce to the best of their ability during these difficult times, it remains the
25 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
26 finds that reductions in personnel funding shall first be managed through salary reductions that
27 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
28 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
29 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
30 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
31 extent allowed by law.

32 SECTION 7. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
33 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
34 and inasmuch as the state as a single employer of multiple departments and agencies is required
35 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
36 salaries of classified and nonclassified employees, regardless of fund source, by three percent
37 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
38 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
39 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
40 schedules for the classified personnel system downward to the extent that all beginning mini-
41 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
42 law.

1 SECTION 8. An emergency existing therefor, which emergency is hereby declared to
2 exist, Section 7 this act shall be in full force and effect on and after passage and approval.